Sundance Hills Metro District Pool A&E Project Fee Schedule

	Phase B (Dive Well Improvements Only)					
Professional Services Team Members	Step 1: Schematic Design	Step 2: Design Development	Step 3: Construction Documents	Step 4: Construction Administration	Reimbursable Expenses	TOTAL COST
Architect	N/A	N/A	\$500	\$300	\$200	\$1,000
Aquatics	N/A	N/A	\$5,400	\$600	\$0	\$6,000
Total A & E Team	N/A	N/A	\$5,900	\$900	\$200	\$7,000

	Phase C					
Professional Services Team Members	Step 1: Schematic Design	Step 2: Design Development	Step 3: Construction Documents	Step 4: Construction Administration	Reimbursable Expenses	TOTAL COST
Architect (Interiors & Specs)	\$19,250	\$18,000	\$22,000	\$14,000	\$2,000	\$75,250
Geotech	\$4,610	N/A	N/A	N/A	\$0	\$4,610
Survey	\$7,400	N/A	N/A	N/A	\$0	\$7,400
Civil Engineer	\$1,800	\$7,600	\$14,700	\$1,800	\$1,300	\$27,200
Landscape and Irrigation	\$2,300	\$6,700	\$9,500	\$1,800	\$900	\$21,200
Aquatics	\$11,000	\$16,500	\$22,000	\$5,500	\$500	\$55,500
Structural Engineer	\$1,000	\$4,000	\$6,000	\$3,375	\$500	\$14,875
Mechanical Engineer (Mech/ Plumb)	\$1,478	\$3,043	\$3,043	\$1,130	\$138	\$8,833
Electrical Engineer	\$3,100	\$6,200	\$8,400	\$3,100	\$500	\$21,300
Technology - Low Volt./ IT/AV/Security	\$2,800	\$6,500	\$6,500	\$3,800	\$100	\$19,700
Total A & E Team	\$54,738	\$68,543	\$92,143	\$34,505	\$5,938	\$255,868

Alternates						TOTAL COST
Cost Estimator	\$4,200	\$7,400	N/A	N/A	\$0	\$11,600
Pickleball Court (Future Scope A)	\$0	\$0	\$0	\$0	\$0	\$6,695
Site Stairs, Retaining Wall , and Fence (Future Scope B & C)	\$0	\$0	\$0	\$0	\$0	\$7,000
Biweekly Virtual Meetings with open admission (7 total, 2 hours max each)	\$2,360	\$2,360	\$3,540	N/A	\$0	\$8,260
FF&E for Pool Deck						\$3,000
FF&E for Sailfish Room						\$2,500
Additional Board Meetings	\$1,040 per meeting					

Fee Schedule notes:

- Fees listed above are broken out by discipline and phase and are based on the scope of work requested by the ownership team.
- 2 Geotechnical and Survey fees are provided if Architect is to manage this scope.
- 3 Fees listed above do not include Commissioning at this time. This can be added on an as needed basis.
- 4 Irrigation fees are only for area in new scope of work. Entire site irrigation to be design bulid by separate contractore under the ownership group
- 5 Cost Estimotor fee is provided as an alternate, but it is recommended that they are part of our team for accurate budget tracking.
- 6 Monthly two hour design stage meeting are included in the fees above (7 total meetings). Additional Bi-weekly meetings are listed as an alternate and can be added if requested.
- 7 Two board meeting presentations are included in the fees above. Additional board meeting presentations are listed as an alternate and can be added if requested
- 8 Construction administration includes weekly virtual OAC meetings, and once monthly on-site OAC meetings.
- 9 FF&E design services are provided as an alternate. This can be added on an as needed basis.