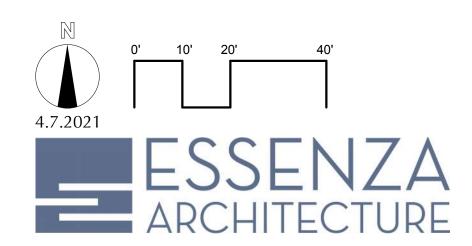


Furture Project Scope (if funding is available):

- (A) Pickleball Court
- (B) Retaining wall modifications with new stairs
- (C) Fence between pool and volleyball court



Project Scope:

- (1) Pool pump room remodel: (\$285,000)
 - a. Modify / optimize layout of pump room and storage rooms. Add pump pit.
 - b. Add emergency shower and eyewash fixtures c. Replace water heater and unit heater
 - d. Provide dedicated chemical storage room
 - e. Improve exhaust systems and lighting fixtures
 - f. Provide bonding to pool equipment
 - g. Replace recirculation pumps, pump gauges and housekeeping pads.h. Replace filters & face piping & pool heaters
- Resurface dive and lap pools (\$131,500)
- Replace dive well safety padding (\$32,500)
- Add portable ADA pool lift (\$5,000)
- Replace baby pool and upper playground with new 800 sf zero-depth kiddie pool: (\$400,000)
- Dive pool safety improvements: (\$50,000)

 - a. Existing dive pool to be grandfathered in and remain as is.b. Move dive stands closer together, and as close to pool edge as possible.
 - c. Provide 16' dive boards (longest possible) to allow for further extension into deeper part of the pool. d. Replace guardrails on dive stands to meet current codes and extend to water edge.
- Pool repairs and upgrades: (\$10,500)
 - a. Replace VGB grates.
 - b. Water tightness testing.
- Pool entrance remodel: (\$30,000)
 - a. Update electrical distribution (\$10,000)
 - b. ADA upgrades, including countertops and casework modifications
- c. New solid entry doors with panic hardware
- Locker room remodel: (\$40,000)
 - a. ADA upgrades, including grab bars at toilets and pipe insulation at sinks)b. Modify showers to be ADA compliant with curbless entry

 - c. Structural improvement to floor slab issues between men and women's locker room.
 d. Add a shower tower to the pool deck
- Facility ADA improvements: (\$6,000)

 - a. ADA compliant signageb. Clearance protection for protruding objects (fireplace exhaust)
- Piping insulation to Sailfish room and bathroom (\$5,000)
- Keycard entry system upgrades (\$17,000)
- Add egress gates to pool area fence (\$12,500)
- Tennis wall repair (\$28,500)
- Repair drainage between pool and tennis courts (\$30,000)
- Irrigation replacement / repair (\$75,000)
- Playground mulch refill and repair (\$10,000)
- Reseal and restrip parking lot. Add one ADA space (\$9,000)
- Add a wood fence trash enclosure to parking lot (two options) (\$6,000)
- Repair cracking sidewalks and exposed rebar at foundation (\$5,000)
- Landscape improvements at entry. Mulch replacement & add sidewalk (\$5,000)
- New furniture for Sailfish room (\$25,000)
- Upgrade lighting in shade pavilion (\$10,000)
- Replace pool deck speaker system (\$15,000)
- Update playground equipment at lower playground (\$40,000)
- Add a fenced in porta-john near tennis courts (\$5,000)
- (27) New windscreens at tennis court (\$20,000)
- New pool deck furniture (\$30,000)
 - TOTAL =
 - \$1,338,500
 - + \$669,250 (GC Profit & Overhead, Contingency, & Escalation)
 - + \$213,455 (Soft Costs Design Fees & Permits)

PROJECT TOTAL = \$2,221,205 (Budget = \$2,190,000)

