

SUNDANCE HILLS METROPOLITAN DISTRICT		CAPITAL REPAIRS & IMPROVEMENTS OVERVIEW		2020
Capital Improvement	Explanation	Priority	Estimated Cost	
<b>Pool Repairs:</b>				
Pool pump room remodel	Critical to pool operations: all pool heaters, filters, pumps and machinery, furnaces, water heaters	Critical	\$147,000.00	
Pool re-surfacing	Replaster Pools every 10+ years	Critical	\$90,000.00	
Dive-well safety padding repairs	Critical minimal repairs	Critical	\$5,000.00	
New outdoor furniture	Bulk order and repairs	High	\$30,000.00	
Volleyball court sand	Every 5-10 years	High	\$1,000.00	
Pool accessories	Lane lines and ropes, new summer pool covers, thermal pool covers and reel, Winter safety covers main, Winter safety covers dive, Winter safety cover wading, speaker system repairs, games	Medium	\$85,000.00	
Pool entrance remodel	Entrance tile, cabinets etc.	Medium	\$25,000.00	
<b>Potential Pool Additions/Enhancements:</b>				
Baby and toddler pool	Example: Splash pad, zero-entry conversions, or other enhanced design for better safety and use	High	\$200,000.00	
Dive pool improvements	Expanded footprint, code and safety upgrades	High	\$250,000.00	
Entry system upgrade	Keycard entrance	Medium	\$20,000.00	
Outdoor enhancements	Outdoor concession area addition	Medium	\$10,000.00	
Shade expansion	Pavillion expansion and/or shade kite additions	Medium	\$50,000.00	
Adult pool	Fenced-off area	Medium	\$150,000.00	
Locker room/storage remodel	Remodel for better storage and space usage in summer and winter	Medium	\$100,000.00	
<b>Tennis Court Repairs:</b>				
Tennis wall repair	Tennis concrete wall is degrading due to pool drainage each year. Needs to be fully restored after drainage has been repaired to minimize quality of tennis courts	High	\$80,000.00	
Drainage repair	Drain from pool lawn to divert around tennis court wall	High	\$20,000.00	
New wind screens for tennis courts	Not replaced in past 15 years	Medium	\$20,000.00	
Tennis court resurfacing	Every 5-10 years	Medium	\$25,000.00	
<b>Potential Tennis Court Additions/Enhancements:</b>				
Court lighting	For twilight play in shoulder seasons, solar or extension of facility electric to courts, timed systems with little light pollution	Medium	\$100,000.00	
Entry system upgrade	Keycard conversion	Medium	\$20,000.00	
<b>General Facility Repairs:</b>				
New roofing	Every 10 years (hail loss percentage deductible)	High	\$50,000.00	
Irrigation replacement/repair	Complete assessment by irrigation design contractor and new smart link system for water savings and leak prevention	High	\$100,000.00	
New furniture Sailfish Room	Not repaired since installion	High	\$25,000.00	
Playground maintenance	Mulch refill, repair aging equipment	High	\$10,000.00	
Repaint interior Sailfish Room	Every 5-10 years	Medium	\$2,000.00	
Repaint exterior building and fencing	Prevent rusting and peeling, defer siding replacement	Medium	\$15,000.00	
Resurface parking lot	Reseal and re-line	Medium	\$20,000.00	
Sailfish Room bathroom repairs	New fixtures, flooring, maintenance of lights and fans	Medium	\$5,000.00	
Sailfish Room fireplace replacement	Overhaul with new starter or remove	Medium	\$5,000.00	
Sailfish room kitchen improvements	Stove and refrigerator maintenance, cabinetry work	Medium	\$5,000.00	
<b>Potential General Facility Additions/Enhancements:</b>				
Playground update	Replace/repair to current codes, safety surfacing	High	\$50,000.00	
Irrigation replacement/repair	Complete assessment by irrigation design contractor and new smart link system for water savings and leak prevention	High	\$75,000.00	
Landscape re-design	Overhaul for right-of-way, entrance and interior replacement of mulch and shrubs, flower, trees	Medium	\$50,000.00	
New fence fabric for pool area	Not replaced in past 15 years	Medium	\$5,000.00	
<b>Contingencies 20%</b>	Based on potential inflation, estimate updates and construction contractor availability due to current health crisis		\$369,000.00	
<b>Totals</b>			\$2,214,000.00	
<p>*Note that all items are estimates and not contracted or guaranteed projects. Some maintenance items may be replaced by enhancements items. Any funding by way of property taxes must be approved by eligible District electors. Authorized debt maximums are not required to be fully redeemed. Please contact the District with questions: <a href="mailto:info@ccrider.us">info@ccrider.us</a>; 303-482-1002; <a href="http://sundancehillsmetrodistrict.org">sundancehillsmetrodistrict.org</a></p>				